



LEPHALALE LOCAL MUNICIPALITY COUNCIL RESOLUTIONS OF

27TH FEBRUARY 2026

ITEM A41/2026[2]

NORMAL ADJUSTMENT BUDGET 2025/26

5/1/1-2025/2026

SP/COUNCIL:27 FEBRUARY 2026

RESOLVED

1. That the Adjustment Budget for the 2025/2026 financial year be approved in accordance with Section 28 of the Municipal Finance Management Act, No. 56 of 2003.
2. That the Revenue for 2025/26 be adjusted downwards by R15.8 million from R904 Million to R 888 million.
3. That the Total Operating Expenditure be adjusted downward by R15.2 million from R901Million to R886 Million.
4. That the Capital Expenditure line item be adjusted upwards from R189 million to R221 million.

5. That the above adjusted Budget be submitted to the Provincial and National Treasury.

CFO

ITEM A42/2026[2]

**REQUEST TO RE-ADVERTISE THE POSITION OF DIRECTOR DEVELOPMENT
PLANNING SERVICES**

4/5/2; 4/10/

SP/COUNCIL: 24 FEBRUARY 2026

RESOLVED

1. That Council approves the re-advertisement of the position of Director: Development Planning Services.
2. That Council requests extension period of secondment of Director Development Planning Services for a period not exceeding three months effective from 1 May 2026 to July 2026 from the MEC.
3. That Council constitutes the Selection Panel to conduct shortlisting and interviews as follows:
 - Municipal Manager as Chairperson or his/her delegate
 - One member of Exco/or Councillor who is the portfolio head of the relevant portfolio
 - Municipal Manager of Waterberg District Municipality.
 - One member from SALGA.
 - One member from CoGHSTA.

DCSS

ITEM A43/2026[2]

LEASE AGREEMENT FOR MUNICIPAL LAND: ROOIGOUD FARM LQ 66 TO GREEN HOPE AND LIGHT

7/2/3/1

SP/COUNCIL: 27 FEBRUARY 2026

RESOLVED

1. **That Council notes** that the Municipality has complied with Section 33 of the MFMA, including public participation and consultation with National and Provincial Treasury.
2. **That Council confirms** that the leasing as per contract of Rooigoud Farm LQ 66 to Green Hope and Light is in the best interest of the Municipality and the community.
3. **That Council approves** the draft Lease Agreement for a maximum period of thirty (30) years, with an option to renew, subject to the terms and conditions contained therein.
4. **That Council authorises** the Municipal Manager to sign and conclude the Lease Agreement and any ancillary documents on behalf of the Municipality.
5. **That Council directs** the Administration to monitor implementation of the lease and ensure compliance with all contractual obligations, statutory approvals, and reporting requirements.
6. That this item be referred to MPAC for further scrutiny
7. That the Council summon the valuator to come and present to the council

MM