



LEPHALALE LOCAL MUNICIPALITY COUNCIL RESOLUTIONS
OF
25 MARCH 2026

ITEM A44/2025[3]

**ADOPTION OF THE DRAFT 2026/2031 INTEGRATED DEVELOPMENT PLAN OF
LEPHALALE LOCAL MUNICIPALITY**

15/1/7

COUNCIL: 25 MARCH 2026

RESOLVED

1. That the draft 2026/2031 Integrated Development Plan of Lephalale Local Municipality be adopted
2. That the draft be submitted to the Department of Cooperative Governance, Human Settlement and Traditional Affairs
3. That a public notice be issued to invite inputs/comments into the adopted draft IDP 2026/2031.
4. That the recommendations from the IDP 2025/26 assessment report of the MEC- CoGHSTA are incorporated in the draft IDP 2026/2031.

ITEM A45/2026[3]

DRAFT BUDGET FOR 2026 2027 FINANCIAL YEAR

5/1/1-2026-2027

COUNCIL: 25 MARCH 2026

RESOLVED

1. That the Draft Annual Budget for 2026/27 and indicative allocations for the two projected outer years 2027/2028 and 2028/2029 and related Policies be approved by council.
2. That The total Operating budget for MTREF 2026/27 includes Total Revenue is R 959 million and Total Expenditure of R 956 million resulting in the Surplus of R 2.9 million be approved by Council.
3. The Capital expenditure is R 161 million which includes R 24.7 million Own capital Funding, MIG of R 50 million, WSIG R 77.6 million, INEP – R 8 million approved by Council.
4. That all tariff for 2026/27 and the indicative allocation for two projected outer years 2027/2028 and 2028/29 be approved by Council.
5. That the budget will be revised once the cost of supply for Electricity and Water is finalised.
6. That the following Annexures be approved by Council
 - a) Budget Narrations (**ANNEXURE 1**)
 - b) Budget Summary Tables (**ANNEXURE 2**)
 - c) Tariffs (**ANNEXURE 3**)
 - d) Budget Related Policies (**ANNEXTURES 4**)
 - 1.Tariff Policy
 - 2.Credit Control and Debt Collection Policy
 - 3.Indigent Policy
 - 4.Property Rates Policy
 - 5.Expenditure Management Policy
 - 6.Virement Policy
 - 7.Cost Containment Policy
 - 8.Petty Cash Policy
 - 9.SCM Turnaround Policy
 - 10.Subsistence and Travel Policy
 - 11.Supply Chain Management Policy
 - 12.Unknown deposit Policy
 - 13.Long term Financial Planning Policy
 - 14.Funding and Reserves Policy
 - 15.Banking and Investment Policy
 - 16.Borrowing Policy
 - 17.Policy Related to infrastructure investment and capital Projects

- 18.Fixed Asset Management Policy
- 19.Electronic Banking Transfer Policy
- 20.Revenue Enhancement Strategy
- 21.UIFW Reduction Strategy
- 22.Consultant reduction Strategy
23. Organogram

ITEM A46/2026[3]

**ADJUSTED SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) FOR
2025-26**

5/1/1-2025-2026

COUNCIL: 25 MARCH 2026

RESOLVED

That the Adjusted SDBIP for 2025/2026 be approved by Council.

ITEM A47/2026[3]

REVISED POLICIES FOR 2025 – 2026 FINANCIAL YEAR

5/1/1-2025-2026

COUNCIL: 25 MARCH 2026

RESOLVED

1. That Council note the change made on the Revised Indigent management policy, Revised SCM Policy and Revised Asset management Policy.
2. That Council approve the revised Indigent Management Policy, Revised SCM Policy and Revised Asset management Policy.
3. That the revised Policies be implemented effective from the date Council Approval.

ITEM A48/2026[3]

**STANDARD OPERATING PROCEDURE PREPARATION ANNUAL FINANCIAL
STATEMENT**

5/17/2; 5/17/2/1

COUNCIL: 25 MARCH 2026

RESOLVED

1. That Council approve the standard operating Procedures.
2. That the Standard operating Procedure be implemented effective from the date Council Approval

ITEM A49/2026[3]

LEPHALALE MUNICIPALITY REVIEW OF SECURITY POLICY AND PLAN

6/2/3/P; 6/2/3/1

COUNCIL: 25 MARCH 2026

RESOLVED

That the Council approved the proposed reviewed security policy and plan.

ITEM A50/2026[3]

REPORT ON NOTIFIED MAXIMUM DEMAND DOWNGRADE

16/2/1

COUNCIL: 25 MARCH 2026

RESOLVED

- 1. That Council takes note of the downgrade of the Eskom Notified Maximum Demand from 40 MVA to 25 MVA, as supported by Eskom billing data, to realise estimated savings of approximately R 826,350 per month or R 9.92 million per annum.**
- 2. That Council approves guarantee payment of R10 million to Eskom be paid once off from the NMD downgrade savings.**

ITEM A51/2026[3]

PROGRESS REPORT ON THE IMPLEMENTATION OF CRU (COMMUNITY RESIDENTIAL UNITS) AT MARAPONG EXTENSION 6

17/3/2/8

COUNCIL: 25 MARCH 2026

RESOLVED

1. That the Lephalale Local Municipality and CoGHSTA speed up the process of signing the Service Level Agreement and Land Availability agreement.
2. That the appointment of the contractor be noted.

ITEM A52/2026[3]

**PROGRESS REPORT ON JOE SLOVO INTEGRATED HUMAN SETTLEMENTS PROJECT
(ALTOOSTYD)**

17/2/3/2

COUNCIL: 25 MARCH 2026

RESOLVED

1. That Council notes the progress made in line with the previous Council resolutions.
2. That the Portfolio committee must visit the site in question on 23 March 2026 at 10h00.

DPED

ITEM A53/2026[3]

PROGRESS UPDATE: ASSESSMENT OF LAND USE AND LAND DEVELOPMENT APPLICATIONS IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT 16 OF 2013 AND ITS PRESCRIPTS (01 OCTOBER 2025 – 31 DECEMBER 2025)

15/1/1

COUNCIL: 25 MARCH 2026

RESOLVED

That the progress made in relation to assessment and finalisation of land development and land use applications in terms of Spatial Planning and Land Use Management Act 16 of 2013 read with its prescripts and any other applicable act, bylaw or policies) for a period calculated from the 01st of October 2025 until 31st of December 2025, be noted.

DPED

ITEM A54/2026[3]

PROGRESS REPORT: REVIEW OF THE LEPHALALE MUNICIPAL SPATIAL DEVELOPMENT FRAMEWORK PROJECT

15/1/3

COUNCIL: 25 MARCH 2026

RESOLVED

1. That the progress made on the review of the Lephalale Municipal Land Use Scheme Project be noted and considered as detailed above.
2. That the third (3rd) draft of the Municipal Land Use Scheme (review) be approved in-principle to authorize the publication of a notice for public comments, as the advancement of this crucial project phase will steer this project towards its final project phases.

DPED

ITEM A55/2026[3]

PROGRESS REPORT: THE REVIEW OF THE LEPHALALE MUNICIPAL LAND USE SCHEME (SECTION 27 OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013)

15/1/3

COUNCIL: 25 MARCH 2026

RESOLVED

1. That the progress made on the review of the Lephalale Municipal Land Use Scheme Project be noted and considered as detailed above.
2. That the third (3rd) draft of the Municipal Land Use Scheme (review) be approved in-principle to authorize the publication of a notice for public comments, as the advancement of this crucial project phase will steer this project towards its final project phases.

DPED

ITEM A56/2025[3]

**PROGRESS MADE ON THE RURAL HOUSING ALLOCATION FOR FINANCIAL YEAR
2025/26**

17/2/3/2

COUNCIL: 25 MARCH 2026

RESOLVED

That progress made to date be noted.

DPED

ITEM A57/2026[3]

ACKNOWLEDGEMENT OF THE CONSOLIDATED LIST OF MEMBERS INCLUDING DESIGNATION OF THE PRESIDING OFFICER FOR THE LEPHALALE LOCAL MUNICIPAL APPEALS AUTHORITY (IMPLEMENTATION OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT 16 OF 2013 AND ITS PRESCRIPTS)

15/1/3; 15/1/6

COUNCIL: 25 MARCH 2026

RESOLVED

1. That the consolidated list of members to serve for functions of the Lephalale Local Municipal Appeals Authority be noted,
2. That the designation of the presiding officer of the Lephalale Local Municipal Appeals Authority be confirmed as follows:

#	PERSONAL DETAILS	FIELD	GOVERNMENT OFFICIAL/INDIVIDUAL CAPACITY	CAPACITY (PRESIDING OFFICER/MEMBER OF THE LEPHALALE LOCAL MUNICIPAL APPEALS AUTHORITY)
1.	Mr. Thilivhali Hyven Kholophe	Town Planner	Government official	
2.	Ms Ledile Molohe	Town Planner	Government official	
3.	Ms. SD Makwarela	Town Planner	Government official	
3.	Mr. Tshepo Ignatious Sebola	Town Planner	Individual capacity	
4.	Mr. Moemi Sam Pitsi	Legal Practitioner	Individual capacity	

3. That it be noted that the Director Planning and Economic Development will be the registrar of the Lephalale Local Municipal Appeals Authority,
4. That the publication of the notice be proceeded with for the authorisation establishment in the Provincial Gazette and one newspaper in circulation in the municipal area, including to declare the commencement of the 5-year term of office for the Municipal Appeals Authority.

DPED

ITEM A58/2026[3]

PROGRESS UPDATE: ACKNOWLEDGEMENT OF THE CONSOLIDATED LIST OF MEMBERS INCLUDING THE DESIGNATION OF THE CHAIRPERSON AND DEPUTY-CHAIRPERSON FOR THE LEPHALALE LOCAL MUNICIPAL PLANNING TRIBUNAL (IMPLEMENTATION OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT 16 OF 2013 AND ITS PRESCRIPTS)

15/1/3; 15/1/6

COUNCIL: 25 MARCH 2026

RESOLVED

1. That the consolidated list of members to serve for functions of the Lephalale Local Municipal Planning Tribunal be noted,
2. That the designation of the chairperson and deputy chairperson of the Lephalale Local Municipal Planning Tribunal be confirmed as follows:

#	PERSONAL DETAILS	FIELD	GOVERNMENT OFFICIAL/INDIVIDUAL CAPACITY	CAPACITY (CHAIRPERSON/DEPUTY-CHAIRPERSON/MEMBER) OF THE LEPHALALE LOCAL MUNICIPAL PLANNING TRIBUNAL)
1.	Mr. Ntwanano Owen Manganyi	Town Planner	Government official	
2.	Ms. Retsebile Moswane	Town Planner	Government official	
3.	Mr. MC Molamodi	Town Planner	Government official	
4.	Ms. Mbongi Patricia Nake	Town Planner	Individual capacity	Chairperson
5.	Mr. Mpheta Samuel Mabotja	Admitted Attorney	Individual capacity	Deputy Chairperson

3. That it be noted that the Spatial Planning and Land Use Management will serve as the Administrator (Secretariat) of the Lephalale Local Municipal Planning Tribunal,
4. That the publication of the notice be proceeded with to declare the commencement of the 5-year term of office for the Municipal Planning Tribunal.

DPED

ITEM A59/2026[3]

REQUEST FOR RECOMMENDATION AND COMMENTS IN RESPECT OF AN APPLICATION BY MEMBERS OF PRETORIA MABOPANE PIETERSBURG TAXI ASSOCIATION FOR OPERATION OF PRETORIA-LEPHALALE TAXI ROUTE

17/5/2

COUNCIL: 25 MARCH 2026

RESOLVED

1. That the Council take note of 41 applications for taxi operating licenses by members of Pretoria Mabopane Pietersburg Taxi Association for operation of Pretoria-Lephalale taxi route, lodged with Gauteng Provincial Regulatory Entity.
2. That a letter be written to Gauteng Provincial Regulatory Entity informing them that the application for 41 taxi operating licenses by members of Pretoria Mabopane Pietersburg Taxi Association could not be upheld based on the following reasons:
3. That according to our Integrated Transport Plan, the taxi route between Lephalale and Pretoria is adequately served by Lephalale Taxi Association in conjunction with Lenganeng Taxi Association from Gauteng. There is therefore no room for introduction of additional operators on this route.
4. That currently all the platforms at Shoprite Taxi rank are occupied. The Municipality is therefore not in a position to provide members of Pretoria Mabopane Pietersburg with ranking facility for loading and off-loading of passengers.

DSSS

ITEM A60/2026[3]

DETERMINATION OF UPPER LIMITS OF SALARIES, ALLOWANCES AND BENEFITS OF DIFFERENT MEMBERS OF MUNICIPAL COUNCILS - 2025/2026

15/11/1; 15/11/2

COUNCIL: 25 MARCH 2026

RESOLVED

1. That the Upper Limits of Salaries, Allowances, Benefits and SASRIA Risk Insurance as per Government Gazette No. 54179 dated 20 February 2026 for the 2025/2026 financial year be approved as follows subject to written concurrence from MEC for COGHSTA:

GRADE	TOTAL ANNUAL REMUNERATION PACKAGE						OTHER PART-TIME MEMBERS
	MAYOR (full-time)	SPEAKER (full-time)	MEMBER OF THE EXECUTIVE COMMITTEE OR WHIP		CHAIRPERSON OF SECTION 79 COMMITTEE (FULL-TIME)	CHAIRPERSON OF SECTION 79 OR 79A COMMITTEE (PART-TIME)	
4	R1 050 284	R840 233	Full-time	Part-time	R764 612	R426 555	R332 380
			R788 073	R439 445			

2. That it be noted that members of Council may structure total Annual remuneration package in terms of Motor vehicle and Travel, Allowance, Housing Allowance, Medical Aid and Pension contributions
3. That members may, in addition to remuneration package, be paid a cellphone allowance not exceeding **R3 600 per month** and use of data bundles not exceeding **R 317,00 per month with effect from 1 July 2025**.
4. That it be noted that sufficient provision for the payment of salaries, allowances and benefits in Point 1, 2 and 3 above is made in the Annual Budget for 2025/2026, except for tools of trade.
5. That Councillors appointed or elected to a District Council be paid an additional sitting allowance not exceeding **R 1 296,31** in addition to their total remuneration package regardless of the number of meetings of the District Council or Committees of that council are attended by such Councillor on a specific day.
6. That a Councillor designated by organized local government to serve in a governs structure or represent organized local government at any intergovernmental structure including National or Provincial, be paid an additional allowance not exceeding **R 1 296,31** in addition to their total remuneration package irrespective of the number of attendances by such Councillor on a specific day.
7. That it be noted that the Government Notice No. Gazette 54179 of 20 February 2026 will effect from 1 July 2025.

CFO

ITEM A61/2026[03]

**REPORT ON THE OVERSIGHT PLAYED BY MPAC COMMITTEE REGARDING
FINANCIAL AND NON-FINANCIAL MATTERS OF THE MUNICIPALITY**

3/4/9/2

COUNCIL: 25 MARCH 2026

RESOLVED

1. That the Report of the Municipal Public Accounts Committee be noted with gratitude.
2. That the recommendations attached in the annexure report from the MPAC become the resolutions of Council.
3. That the Accounting Officer must in accordance with section 21A of the Municipal Systems Act make public an oversight report referred to within seven days of its adoption.
4. That the Council should approve the 2024/2025 Draft Annual Report without reservations.

DSSS

ITEM A62/2026[3]

REQUEST FOR AN APPROVAL FROM COUNCIL TO APPROVE THE IMPLEMENTATION OF THABO MBEKI (REUBEN MOGASHOA) STADIUM PHASE 2, UPGRADING OF CAPTAIN THULARE STADIUM AND MOSES MONANYANE STADIUM UNDER DEPARTMENT OF SPORTS, ARTS AND CULTURE FOR 2026/2027 FINANCIAL YEAR.

7/1/4/2/4; 7/1/4/2/9; 7/1/4/2/5

COUNCIL: 25 MARCH 2026

RESOLVED

1. That the Municipal Council approves the revised implementation Thabo Mbeki (Reuben Mogashoa and Captain Thulare stadiums through Department of Sports Arts and Culture for 2026/2027 financial years.
2. That the budget to an amount of **R 112 145 538, 12 Including VAT** be allocated and spend on the implementation of the identified critical projects in the financial years 2026/2027.

PROJECT DESCRIPTION	ESTIMATED AMOUNT (Inc. Vat)
Thabo Mbeki (Reuben Mogashoa) Stadium	R 28,764,211.92
Captain Thulare Stadium	R 57 587 212.34
Moses Monanyane Stadium	R 25,794,114.45
Total	R 112 145 538.12

3. That the Technical Reports for both stadiums be submitted to the Department of Sports Arts and Culture after approval by Council.

DSS